

**Resolution for Adoption by the Board of Education Niles Community Schools  
Second Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2014-2015 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$3,552,100
3xx State	29,302,203
4xx Federal	3,354,565
5xx-6xx Other Financing Sources	1,230,725

Total Revenue 37,439,593

Total Fund Balance, July 1, 2014 Available to Appropriate 2,907,388

Total Available to Appropriate 40,346,981

Be it further resolved that \$36,962,267 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	16,173,705
12x Added Needs	5,353,089
13x Adult Education	180,708
2xx Support Services	
21x Pupil Support	2,189,208
22x Instructional Staff Support	2,365,740
23x General Administration	463,925
24x School Administration	2,324,645
25x Business Services	355,580
26x Operations and Maintenance	3,566,395
27x Transportation	2,267,865
28x-29x Other Central Support	962,137
3xx Community Services	0
4xx-6xx Other Financing Uses	759,270

Total Appropriated 36,962,267

Projected June 30, 2015 Fund Balance \$3,384,714